



Board of Directors

March 10, 2026, 16h15

Minutes

In attendance: Maurice Belliveau, chair Gerry Williamson
 Mireille Lanouette, secretary Annie Doiron, GM
 Emma Duguay David Torriero
 Garry Uhl Paul Doiron

Regrets: Gil Mulligan Monique Brennan

Opening of the meeting at 16h18.

1. Adoption of March 10, 2026, Agenda

Proposed by Gerry, seconded by Garry , that the agenda be adopted as circulated.
 Motion carried.

2. Declaration of conflict of interest

No declarations were made.

3. Adoption of February 9, 2026, meeting minutes

Proposed by Gerry, seconded by Mireille, that the minutes of February 9, 2026 be adopted as circulated.
 Motion carried.

	Discussion	Motion (when required)	Follow-up or submitted by
4.0 Old business			
4.1 Strategic planning follow-up	The members survey is now completed and the results have been distributed to the board. The membership survey will be brought back for discussion at the next meeting.		Annie\Maurice
4.2 Lease update	An update of current initiatives to find a new location is made by the chairperson. Progress is made and the board supports pursuing on the presented options.		Maurice

	Members have been informed of the move of the club through a note sent in February.		
5.0 GM report	Refer to the GM report.		Annie
6.0 New business			
6.1 Accounting (accountant)	Chair will talk to an accountant about the best way to proceed in setting up an independent CRA account.		Maurice
7. Committee reports			
7.1 Finance		Moved by Emma, seconded by Garry to approve the financial statements of February 26 as presented. Motion carried.	Emma
7.2 Membership	Nothing to report.		Annie
7.3 Communications	Nothing to report.		Maurice
7.4 Social	A social gathering will be organized when we get to a new facility. Also an Easter party will be organized by the GM.		Paul
7.5 Scheduling	A discussion about court sharing occurs and results in leaving this decision to the GM as it is operational, based on the survey results.		Annie
7.6 Training	Nothing to report.		Garry
7.7 Health and Safety	A discussion on options to reduce the cracks in the flooring occurs.		
7.8 Governance	Nothing to report		Gerry

Adjournment proposed by Paul at 18h10

Next meeting Monday April 13, 2026 16h15, at Pickleball Moncton.5.0 GM report

REPORTS

5.0 General Manager's Report -March 2026

Since the announcement from Curl Moncton for the end of our lease, I have spent lots of time talking with our membership and do some damage control. For the first time in months, I feel the Club stronger than ever. Suddenly, the self rating issue is not an issue anymore! I heard people mention that they need to adjust to the bubbles being different strength. It was a shock to me to see a sudden change of heart. Feedback that I have gotten from the announcement is as follow:

- We love our Club, and community and will go wherever Pickleball Moncton goes!
 - We will go wherever the floor goes!
 - We are worried that we will lose our Club.
 - The communication has been clear and it's the most transparency we have had in a long time.
 - Some said changes was too much and that they were going to Dieppe
 - No one has said they were staying at the Curling Club. They all said it was a low move and anticipate the whole program to be a flop.
 - Some members said that they heard that the change was not good and that was the last straw for them and they were going to Dieppe.
-

New Schedule

New schedule took effect March 9, 2026 (Schedule in attachment):

- **Team Play:**
 - I have adjusted the team play: 1 group on Sunday for the 2.0 – 3.5 and 2 groups for the 3.5-4.0
- **Family Play:**
 - Family Play sessions consistently reach full capacity on Sunday evenings. To provide additional availability, a new Family Play time has been added on Saturday evenings, when demand is typically lower. This spot has been very popular and seems to fill up for family play on Saturday evening
- **New format, new categories name**
 - We will be transitioning away from numerical ratings and introducing new category names for clarity. Let's go back to basics:
 - Novice (formerly 2.0–2.99)
 - Intermediate (formerly 3.0–3.49)
 - Intermediate Advanced (formerly 3.5–3.99)
 - Advanced (4.0+)
- **Men's and Women's Sessions**
 - These sessions are in high demand and has been moved from the 2:00 PM time slot to 10:00 AM to better serve members. On Tuesdays and Thursdays
- **Daytime Reservations**
 - Mondays and Wednesdays are now bubbles and reservations spots are at 2 pm and 4 pm. Prime time Tuesdays and Thursday's reservations at noon stays the same. This allows us to have more bubbles. I have heard lately that many find reservations challenging because they always need to add 4 names. By having a bubble that is at a convenient time for them (10 am and 12 pm), it allows the bubbles to be more full

- **Evening Time Slots**

Time slots between 4:00 PM and 10:00 PM have been standardized to 1.5 hours. This adjustment allows for an additional reservation slot from 8:30–10:00 PM. While many members appreciate the increased reservation availability, we acknowledge that some preferred the previous 1 hour and 45 minutes format. The reservations are now being fuller and the courts are being utilised more in the evening

Fixing the Court / Flooring situation

I should be getting the necessary material to fix the floors today or tomorrow. We have a group of members that have volunteered to help roll back the floor and fix them with the supervision of one of our members who is working in flooring.

Member Survey

Results of the survey in attachment

Conclusion and Action Plan

The past few weeks have been challenging for our Club, but they have also highlighted the strength of our community. The announcement regarding the end of our lease created uncertainty, yet it also brought members together in support of Pickleball Moncton. The feedback received shows that many members value the Club, the friendships, and the sense of community we have built. While some concerns remain and a few members may explore other options, the overall sentiment demonstrates loyalty and a willingness to follow the Club as we navigate the next chapter.

Operationally, the new schedule and program adjustments implemented on March 9 are already showing positive results. Sessions are filling well, Family Play continues to grow in popularity, and the new structure is helping improve court utilization and access for members. Additionally, the volunteer effort to repair the flooring reflects the commitment of our membership to maintain the quality of our facility while we plan for the future.

Although change can be difficult, the resilience and engagement shown by our members reinforce that Pickleball Moncton is more than just a location—it is a community.

Action Plan

1. **Continue Transparent Communication**

Maintain regular updates to members regarding the lease situation, future location planning, and operational decisions to preserve the trust that has recently strengthened within the Club.

2. Monitor and Adjust the New Schedule

Track participation and feedback over the coming weeks to ensure the new schedule, session formats, and category names are meeting member needs.

3. Support Facility Maintenance

Coordinate the volunteer team to complete the floor repairs quickly and safely under guidance of the member with flooring expertise.

4. Analyze Member Survey Results

Review survey feedback in detail and identify key themes or priorities that should guide future programming and planning.

5. Prepare for Transition Planning

Begin outlining potential next steps for the Club's future location and operational continuity to ensure members feel confident in the Club's long-term direction.

Together, these actions will help maintain stability in the short term while positioning Pickleball Moncton to move forward with strength and unity.

SCHEDULE - EFFECTIVE MARCH 9, 2026

	MONDAY		TUESDAY		WE	FRIDAY		SATURDAY		SUNDAY	
	Court 1-2-3	Court 4-5-6	Court 1-2-3	Court 4-5-6	Court 1-2-3	Court 1-2-3	Court 4-5-6	Court 1-2-3	Court 4-5-6	Court 1-2-3	Court 4-5-6
7:00 - 8:30	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation
8:30 - 10:00	OPEN 2.0 - 5.0	OPEN 2.0 - 5.0	OPEN 2.0 - 5.0	OPEN 2.0 - 5.0	OPEN 2.0 - 5.0	OPEN 2.0 - 5.0	Advanced 4.0 +	Advanced 4.0 +	Advanced 4.0 +	Court Reservation	Court Reservation
10:00 - 12:00	Intermediate Advanced 3.5 - 3.99	Intermediate Advanced 3.5 - 3.99	Women Intermediate 3.0-3.5	Men Intermediate 3.0-3.5	Intermediate 3.0-3.5	Intermediate Advanced 3.5 - 3.99	Intermediate Advanced 3.5 - 3.99	Intermediate Advanced 3.5 - 3.99	Intermediate Advanced 3.5 - 3.99	TEAM PLAY 2.0-3.5	TEAM PLAY 2.0-3.5
12:00 - 2:00	Intermediate 3.0-3.5	Advanced 4.0 +	PrimeTime Court Reservation (Min 4, Max 6 players)		Intermediate 3.0-3.5	Intermediate 3.0-3.5	Advanced 4.0 +	Weekend FUN OPEN 2.0- 5.0	Intermediate 3.0-3.5	TEAM PLAY 3.5-4.0	TEAM PLAY 3.5-4.0
2:00 - 3:45	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	TEAM PLAY 3.5-4.0	TEAM PLAY 3.5-4.0
3:45 - 5:30	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	OPEN - FAMILY 2.0 - 5.0	OPEN - FAMILY 2.0 - 5.0
5:30 - 7:15	Novice 2.0+~3.0	Intermediate 3.0-3.5	PrimeTime Court Reservation (Min 4, Max 6 players)		Novice 2.0+~3.0	OPEN TGIF 2.0 - 5.0	OPEN TGIF 2.0 - 5.0	OPEN - FAMILY 2.0 - 5.0	OPEN - FAMILY 2.0 - 5.0	Court Reservation	Court Reservation
7:15 - 9:00	Novice 2.0+~3.0	Intermediate 3.0-3.5	PrimeTime Court Reservation (Min 4, Max 6 players)		Novice 2.0+~3.0	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation	Court Reservation

7.1 Financial report

**Pickleball
Moncton Inc.
Income
Statement**



Year to Date As at February 26th, 2026

REVENUE

Membership Fees		\$119,519.48	
Donations	Training	-	
Fees		-	
Interest Income		1,607.31	
Drop in Fees		1,924.24	
Locker Rentals		480.00	
Rebate From Pickleball NB		-	
Clothing Sales Commission		-	
Grants		-	
50/50 Ticket Sales		-	
Other Income		230.00	
TOTAL REVENUE		\$123,761.03	\$123,761.03

EXPENSES

Rent	\$26,325.00	Manager	Contract
	19,333.36		
Salaries			\$24,500.00
CPP Employer Contribution		\$1,377.65	EI
Employer Contribution		\$560.92	
Repair and Maintenance		6,797.29	
Material & Supplies		10,277.26	
Advertising & Promotions		777.63	

Stripe Fees \$2,426.34 Cell Phone \$899.43 Depreciaton Assets Class 20 (Note 1) \$11,439.83

		Interest and Bank Charges	329.76	
		Security	-	
Office Supplies	552.95	Accounting & Legal Fees	25.00	
Professional Services	9,675.00	Food	1,119.02	Vehicle Expenses
Travel	-	Insurance	575.00	
		Key Fobs	1,299.00	
TOTAL EXPENSES	\$118,290.44	\$118,290.44		
NET INCOME		\$5,470.59		

Note 1: Depreciation is the total for the year for the Ball Machine and the Court Floor
